2023 EADA Survey

Institution: (101161) User ID: E1011611

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- (●) By Team
- ( ) Per Participant

2. Select the type of varsity sports teams at your institution.

- [x] Men's Teams
- [x] Women's Teams
- [ ] Coed Teams

3. Do any of your teams have assistant coaches?

- (●) Yes
  - [x] Men's Teams
  - [x] Women's Teams
  - [ ] Coed Teams
- ( ) No

If you save the data on this screen, then return to the screen to make changes, note the following:
1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	☐	☐	Badminton	☐	☐
Baseball	☑		Basketball	☑	☑
Beach Volleyball	☐	☐	Bowling	☐	☐
Cross Country	☐	☐	Diving	☐	☐
Equestrian	☐	☐	Fencing	☐	☐
Field Hockey		☐	Football	☐	
Golf	☑	☐	Gymnastics	☐	☐
Ice Hockey	☐	☐	Lacrosse	☐	☐
Rifle	☐	☐	Rodeo	☐	☐
Rowing	☐	☐	Sailing	☐	☐
Skiing	☐	☐	Soccer	☐	☐
Softball		☑	Squash	☐	☐
Swimming	☐	☐	Swimming and Diving (combined)	☐	☐
Synchronized Swimming		☐	Table Tennis	☐	☐
Team Handball	☐	☐	Tennis	☑	☑
Track and Field (Indoor)	☐	☐	Track and Field (Outdoor)	☐	☐

Track and Field and Cross Country (combined)	☐	☐	Volleyball	☐	☑
Water Polo	☐	☐	Weight Lifting	☐	☐
Wrestling	☐	☐	Other Varsity Sports **(Specify sports in the caveat box.)***	☐	☐

Caveat (Specify Other Varsity Sports):
*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.
*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

For the last several years our college supports three different NJCAA memberships that has some multiples of the same sport. The following sports had multiple teams:
Baseball (3 teams), Softball (3 teams), Men's Basketball (2 teams),

If you save the data on this screen, then return to the screen to make changes, note the following:
1) If you select an additional team remember to include associated data for that sport on subsequent screens;
2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	80	

Basketball	27	29
Golf	8	
Softball		68
Tennis	11	8
Volleyball		25
Total Participants Men's and Women's Teams	126	130
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	126	130

CAVEAT
*For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.
*If you selected **Other Sports**, specify which team(s) are included.
*Additionally, provide any other clarifying information here.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male Head Coaches				Female Head Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball	0	3	2	1					3
Basketball	0	2	2	0	0	0	0	0	2
Golf	0	0	0	0	0	1	0	1	1
Tennis	0	1	1	0					1
Coaching Position Totals	0	6	5	1	0	1	0	1	7

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches: Assigned to Team on a Full-Time Basis	Male Head Coaches: Assigned to Team on a Part-Time Basis	Male Head Coaches: Full-Time Institution Employee	Male Head Coaches: Part-Time Institution Employee or Volunteer	Female Head Coaches: Assigned to Team on a Full-Time Basis	Female Head Coaches: Assigned to Team on a Part-Time Basis	Female Head Coaches: Full-Time Institution Employee	Female Head Coaches: Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball	0	1	0	1	0	1	0	1	2
Softball					0	3	3	0	3
Tennis	0	1	1	0					1
Volleyball	0	1	0	1	0	1	1	0	2
Coaching Position Totals	0	3	1	2	0	5	4	1	8

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams

Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	18,889	18,295
Number of Head Coaching Positions Used to Calculate the Average	7	8
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	58,766	56,077
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	2.25	2.61

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches				Female Assistant Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball	0	2	1	1					2

Basketball	0	2	0	2					2
Golf	0	1	0	1					1
Tennis	0	0	0	0					0
Coaching Position Totals	0	5	1	4	0	0	0	0	5

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches				Female Assistant Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball	0	1	0	1	0	1	0	1	2
Softball	0	1	1	0	0	1	0	1	2
Tennis	0	0	0	0	0	0	0	0	0

Volleyball	0	1	0	1	0	0	0	0	1
Coaching Position Totals	0	3	1	2	0	2	0	2	5

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	10,305	10,305
Number of Assistant Coaching Positions Used to Calculate the Average	5	5
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	45,597	45,597
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	1.13	1.13

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	982,337	988,280	1,970,617
Ratio (percent)	50	50	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	1,808	2,777	4,585

CAVEAT

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.
For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

	Men's Teams			Women's Teams			
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	**Total Operating Expenses**
Basketball	27	6,407	173,000	29	4,680	135,717	308,717
Baseball	80	3,781	302,519				302,519
Golf	8	7,223	57,785				57,785
Softball				68	5,475	372,299	372,299
Tennis	11	3,124	34,364	8	3,125	25,000	59,364
Volleyball				25	3,426	85,641	85,641
Total Operating Expenses Men's and	126		567,668	130		618,657	1,186,325

Women's Teams

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	422,652	440,860	863,512
Baseball	1,102,155		1,102,155
Golf	145,974		145,974
Softball		949,247	949,247
Tennis	118,240	90,269	208,509
Volleyball		340,008	340,008
Total Expenses of all Sports, Except Football and Basketball, Combined	1,366,369	1,379,524	2,745,893
Total Expenses Men's and Women's Teams	1,789,021	1,820,384	3,609,405

Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)	15,000
Grand Total Expenses	3,624,405

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.
Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	422,652	440,860	863,512
Baseball	1,102,155		1,102,155
Golf	145,974		145,974
Softball		949,247	949,247
Tennis	118,240	90,269	208,509
Volleyball		340,008	340,008
Total Revenues of all Sports, Except Football and	1,366,369	1,379,524	2,745,893

Basketball, Combined

Total Revenues Men's and Women's Teams	1,789,021	1,820,384	3,609,405
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			15,000
Grand Total for all Teams (includes by team and not allocated by gender/sport)			3,624,405

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	132,223	146,360	278,583
2	Total of Assistant Coaches' Salaries	51,525	51,525	103,050
3	Total Salaries (Lines 1+2)	183,748	197,885	381,633
4	Athletically Related Student Aid	982,337	988,280	1,970,617
5	Recruiting Expenses	1,808	2,777	4,585
6	Operating (Game-Day) Expenses	567,668	618,657	1,186,325

7	Summary of Subset Expenses (Lines 3+4+5+6)	1,735,561	1,807,599	3,543,160
8	Total Expenses for Teams	1,789,021	1,820,384	3,609,405
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	53,460	12,785	66,245
10	Not Allocated Expenses			15,000
11	Grand Total Expenses (Lines 8+10)			3,624,405
12	Total Revenues for Teams	1,789,021	1,820,384	3,609,405
13	Not Allocated Revenues			15,000
14	Grand Total Revenues (Lines 12+13)			3,624,405
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

To return to a data entry screen, click on the link in the Navigation Menu.
To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the “Next” button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.
This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.
To explain specific data entered on a previous screen, please use the caveat box on that screen.